

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Lenoir Consortium**

State: **NC**

PJ's Total HOME Allocation Received: **\$12,013,293**

PJ's Size Grouping*: **B**

PJ Since (FY): **1996**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State: 18			
% of Funds Committed	97.11 %	93.18 %	4	92.82 %	86	82	
% of Funds Disbursed	96.84 %	83.85 %	2	82.38 %	98	97	
Leveraging Ratio for Rental Activities	4.11	5.89	1	4.55	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	87.69 %	1	80.69 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	68.60 %	67.38 %	9	67.01 %	46	45	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	92.31 %	75.79 %	6	79.23 %	82	76	
% of 0-30% AMI Renters to All Renters***	59.62 %	36.12 %	5	44.47 %	81	76	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	95.43 %	1	93.93 %	100	100	
Overall Ranking:			In State:	1 / 18	Nationally:	91	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$25,530	\$9,681		\$24,984	52 Units	3.00 %	
Homebuyer Unit	\$5,620	\$11,188		\$14,192	1,707 Units	97.00 %	
Homeowner-Rehab Unit	\$0	\$24,015		\$20,036	0 Units	0.00 %	
TBRA Unit	\$0	\$1,698		\$3,164	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Lenoir Consortium NC

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$69,987	\$68,449	\$0
State:*	\$66,590	\$80,009	\$24,890
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ:	0.0 %
National Avg:	1.1 %

R.S. Means Cost Index: 0.8

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	67.3	75.6	0.0	0.0
Black/African American:	28.8	11.5	0.0	0.0
Asian:	0.0	3.9	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.1	0.0	0.0
Black/African American and White:	0.0	0.7	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	1.9	0.1	0.0	0.0
Asian/Pacific Islander:	0.0	0.1	0.0	0.0

ETHNICITY:

Hispanic	1.9	8.0	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	75.0	30.1	0.0	0.0
2 Persons:	5.8	23.3	0.0	0.0
3 Persons:	9.6	22.8	0.0	0.0
4 Persons:	5.8	13.4	0.0	0.0
5 Persons:	3.8	5.5	0.0	0.0
6 Persons:	0.0	2.3	0.0	0.0
7 Persons:	0.0	1.5	0.0	0.0
8 or more Persons:	0.0	1.2	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	86.5	30.4	0.0	0.0
Elderly:	7.7	1.3	0.0	0.0
Related/Single Parent:	3.8	36.8	0.0	0.0
Related/Two Parent:	0.0	27.0	0.0	0.0
Other:	1.9	4.5	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	5.8	0.7 [#]
HOME TBRA:	0.0	
Other:	38.5	
No Assistance:	55.8	

of Section 504 Compliant Units / Completed Units Since 2001 1

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Lenoir Consortium State: NC Group Rank: 91
 (Percentile)
 State Rank: 1 / 18 PJs Overall Rank: 91
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	68.6	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	92.31	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	2.89	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

